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Up-dated Tables CUA-70-A and 70-B
16 October 1970

SUBMISSION
of
THE UNIVERSITY OF WESTERN ONTARIO

to
THE COMMITTEE ON UNIVERSITY AFFAIRS

October
1970

(These tables were not complete at the time of
the original submission because of the late date
of registration in the Faculty of Graduate Studies)

October 16, 1970

GRADUATE ENROLMENT DATA
DISTRIBUTION OF GRADUATE STUDENTS (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA AND CITIZENSHIP

	Canadian	Landed Immigrant	Foreign										Subtotal	TOTAL
			United States	United Kingdom	Europe	Asia	Africa	Othcr					Foreign	
	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71

AGGREGATE FIGURES

Full-time:	- Master's	695	823	184	132	9	17	23	44	12	22	54	46	9	12	12	17	119	158	998	1113
	- Doctoral	231	230	138	94	6	25	4	25	4	13	43	48	6	14	3	15	66	140	435	464
	- Total	926	1053	322	226	15	42	27	69	16	35	97	94	15	26	15	32	185	298	1433	1577
Part-time:	- Master's	91	161	28	24	1	1	1	4	0	1	0	2	0	2	1	2	3	12	122	197
	- Doctoral	90	91	15	17	1	6	0	4	0	0	0	7	0	0	0	3	1	20	106	128
	- Total	181	252	43	41	2	7	1	8	0	1	0	9	0	2	1	5	4	32	228	325

BREAKDOWN BY DISCIPLINE AREA

HUMANITIES (Lang. & Lit)

Full-time:	- Master's	49	55	19	14	1	0	8	10	0	1	1	3	0	0	0	1	10	15	78	84
	- Doctoral	21	32	8	8	0	1	0	0	0	0	2	1	0	0	0	0	2	2	31	42
	- Total	70	87	27	22	1	1	8	10	0	1	3	4	0	0	0	1	12	17	109	126
Part-time:	- Master's	16	29	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	34
	- Doctoral	21	16	3	3	0	0	0	0	0	0	0	0	0	0	0	1	0	1	24	20
	- Total	37	45	14	8	0	0	0	0	0	0	0	0	0	0	0	1	0	1	51	54

HUMANITIES (History, etc.)

Full-time:	- Master's	23	41	11	3	3	2	2	3	0	0	1	1	0	0	1	0	7	6	41	50
	- Doctoral	20	14	14	11	1	1	0	0	0	0	0	0	0	0	0	0	1	1	35	26
	- Total	43	55	25	14	4	3	2	3	0	0	1	1	0	0	1	0	8	7	76	76
Part-time:	- Master's	20	13	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	14
	- Doctoral	17	15	3	3	0	1	0	1	0	0	0	0	0	0	0	0	0	2	20	20
	- Total	37	28	3	4	0	1	0	1	0	0	0	0	0	0	0	0	0	2	40	34

Canadian Landed Immigrant	Foreign										Subtotal Foreign	TOTAL
	United States	United Kingdom	Europe	Asia	Africa	Other	69-70	70-71	69-70	70-71		
	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71

SOCIAL SCIENCES (General)

Full-time:	57	83	14	14	2	6	1	3	0	1	8	5	1	2	0	0	0	12	17	83	114
- Master's	44	35	21	20	0	9	0	4	0	2	3	1	0	4	0	0	0	3	20	68	75
- Doctoral	101	118	35	34	2	15	1	7	0	3	11	6	1	6	0	0	0	15	37	151	189
- Total																					
Part-time:	9	31	4	1	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	14	33
- Master's	14	20	4	2	0	2	0	0	0	0	0	2	0	0	0	0	0	0	4	18	26
- Doctoral	23	51	8	3	0	3	1	0	0	0	0	2	0	0	0	0	0	1	5	32	59
- Total																					

SOCIAL SCIENCES (Regional, etc.)

Full-time:	- Master's	24	17	6	5	0	0	1	1	0	0	0	0	1	0	0	0	2	1	32	23
	- Doctoral	5	9	9	7	0	0	0	3	0	0	0	0	0	1	0	1	0	5	14	21
	- Total	29	26	15	12	0	0	1	4	0	0	0	0	1	1	0	1	2	6	46	44
Part-time:	- Master's	19	24	3	4	0	0	0	0	0	0	0	0	1	0	0	0	0	1	22	29
	- Doctoral	11	7	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	9
	- Total	30	31	3	6	0	0	0	0	0	0	0	0	1	0	0	0	0	1	33	38

PHYSICAL SCIENCES

Full-time:	31	39	14	10	0	1	2	7	0	0	17	10	2	3	4	2	25	23	70	72
- Master's	57	51	26	20	4	5	2	4	0	2	16	18	4	4	1	6	27	39	110	110
- Doctoral	88	90	40	30	4	6	4	11	0	2	33	28	6	7	5	8	52	62	180	182
- Total																				
Part-time:	8	6	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	1	9	8
- Master's	13	12	1	4	0	2	0	0	0	0	0	2	0	0	0	0	0	4	14	20
- Doctoral	21	18	1	5	0	2	0	1	0	0	0	2	0	0	1	0	1	5	23	28
- Total																				



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Canadian Landed Immigrant	Foreign						Subtotal		TOTAL
	United States	United Kingdom	Europe	Asia	Africa	Other	Foreign		
69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71

MATHEMATICAL SCIENCES

Full-time:	- Master's	15	17	6	4	1	0	0	1	1	1	5	4	0	0	1	1	8	7	29
	- Doctoral	5	8	16	6	0	2	0	3	0	2	7	6	0	0	0	0	7	13	28
	- Total	20	25	22	10	1	2	0	4	1	3	12	10	0	0	1	15	20	57	55
Part-time:	- Master's	5	10	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2	6
	- Doctoral	2	2	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2	4
	- Total	7	12	1	0	0	0	0	2	0	0	0	0	0	0	0	2	0	4	8

ENGINEERING

Full-time:	19	29	16	12	0	0	1	1	3	6	6	14	2	0	0	1	12	22	47	63
	12	15	10	7	1	1	1	1	2	3	1	3	2	2	1	1	8	11	30	33
	31	44	26	19	1	1	2	2	5	9	7	17	4	2	1	2	20	33	77	96
Part-time:	7	9	6	4	1	0	0	0	0	0	0	0	0	1	0	0	1	1	14	14
	6	4	2	1	0	0	0	1	0	0	0	2	0	0	0	0	0	3	8	8
	13	13	8	5	1	0	0	1	0	0	0	2	0	1	0	1	1	4	22	22

LIFE SCIENCES

Full-time:	28	35	10	9	1	2	0	5	0	0	2	2	0	1	0	1	3	11	41	55
	26	22	22	10	0	5	1	4	2	1	10	14	0	1	0	0	13	25	61	57
	54	57	32	19	1	7	1	9	2	1	12	16	0	2	0	1	16	36	102	112
Part-time:	4	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3
	5	5	1	2	0	1	0	1	0	0	0	1	0	0	0	1	0	4	6	11
	9	7	1	3	0	1	0	1	0	0	0	1	0	0	1	0	4	10	14	14

HEALTH SCIENCES

Full-time:	30	29	9	1	0	0	0	2	0	2	3	1	1	0	0	2	4	7	43	37
	27	23	10	4	0	1	0	6	0	2	3	5	0	2	1	6	4	22	41	49
	57	52	19	5	0	1	0	8	0	4	6	6	1	2	1	8	8	29	84	86

(Revised)

	Canadian		Landed Immigrant		United States		United Kingdom		Europe		Asia		Africa		Other		Subtotal Foreign		TOTAL
	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	
EDUCATION																			
Part-time:	3	4	3	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0
	1	6	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	6
	4	10	4	0	1	0	0	2	0	0	0	2	0	0	0	1	1	5	9
- Total																			15
Full-time:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Total																			0
Part-time:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Total																			0
BUSINESS																			
Full-time:	322	344	18	23	0	3	6	9	8	10	2	1	1	2	5	8	22	33	362
	14	21	2	1	0	0	0	0	0	1	1	0	0	0	0	1	1	2	17
	336	365	20	24	0	3	6	9	8	11	3	1	1	2	5	9	23	35	379
- Total																			400
Part-time:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
- Total																			4
OTHER																			
Full-time:	97	134	61	37	1	3	2	2	0	1	9	5	1	4	1	1	14	16	172
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	97	134	61	37	1	3	2	2	0	1	9	5	1	4	1	1	14	16	172
- Total																			187
Part-time:	0	33	0	7	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	33	0	7	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0
- Total																			41

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Canadian Landed Immigrant	Foreign				Subtotal Foreign	TOTAL
	United States	United Kingdom	Europe	Asia Africa		
69-70 70-71 69-70 70-71	69-70-70-71	69-70 70-71	69-70 70-71 69-70 70-71	69-70 70-71 69-70 70-71	69-70 70-71 69-70 70-71	69-70 70-71

1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.
3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.
An updated report incorporating December 1st actuals is required by no later than January 1st, 1971.
4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.U.P.O. Research Division, May 11, 1970).

- 16a -
(Revised)

October 16, 1970.

GRADUATE ENROLLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA AND CITIZENSHIP

Canadian	Landed Immigrant	Foreign-					Subtotal	
		United States	United Kingdom	Europe	Asia	Africa	Other	TOTAL
69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71

AGGREGATE FIGURES

Full-time:	Master's	354	427	60	56	8	11	20	28	9	13	23	14	5	4	8	9	73	79	487	562
	Doctoral	59	67	47	29	2	8	2	6	0	3	12	8	5	6	2	1	23	32	129	128
	Total	413	494	107	85	10	19	22	34	9	16	35	22	10	10	10	10	96	111	616	690
Part-time:	Master's	12	20	6	3	0	0	1	0	0	0	0	0	1	0	0	0	2	0	20	23
	Doctoral	2	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	3	1
	Total	14	20	6	4	0	0	1	0	1	0	0	0	1	0	0	0	3	0	23	24

REMARKS BY DISCIPLINE AREA

HUMANITIES (Language & Literature)

Full-time:	Master's	21	38	10	10	1	0	7	10	0	1	1	1	0	0	0	1	9	13	40	61
	Doctoral	11	14	5	3	0	0	0	0	0	0	2	0	0	0	0	0	2	0	17	17
	Total	32	52	15	13	1	0	7	10	0	1	3	1	0	0	0	1	11	13	57	78
Part-time:	Master's	4	4	2	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	7	4
	Doctoral	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	Total	5	4	2	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	8	5

HUMANITIES (History, etc.)

Full-time:	Master's	22	24	4	2	3	1	1	2	0	0	0	1	1	0	1	0	6	4	32	30
	Doctoral	6	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	1
	Total	28	25	14	2	3	1	1	2	0	0	0	1	1	0	1	0	6	4	48	31

Canadian	Landed Immigrant	Foreign					Subtotal	
		United States	United Kingdom	Europe	Asia	Africa	Other	Foreign
69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70
70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71

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69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71 69-70 70-71

PHYSICAL SCIENCES (History, etc.) (Continued)

Part-time: Master's	0	2	0	1	0	0	0	0	0	0	0	0	0	3
Doctoral	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	2	0	1	0	0	0	0	0	0	0	0	0	3

SOCIAL SCIENCES (General)

Full-time: Master's	36	59	6	5	1	5	1	2	0	1	1	0	4	2	0	1	7	11	49	75
Doctoral	12	18	10	10	0	4	0	1	0	1	2	0	0	4	0	0	2	10	24	38
Total	48	77	16	15	1	9	1	3	0	2	3	0	4	6	0	1	9	21	73	113
Part-time: Master's	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5
Doctoral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5

SOCIAL SCIENCES (Regional, etc.)

Full-time: Master's	10	8	3	2	0	0	1	1	0	0	0	0	0	0	0	0	1	1	14	11
Doctoral	2	3	1	4	0	0	0	2	0	0	0	0	0	1	0	0	0	3	3	10
Total	12	11	4	6	0	0	1	3	0	0	0	0	0	1	0	0	1	4	17	21
Part-time: Master's	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Doctoral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2

PHYSICAL SCIENCES

Full-time: Master's	13	18	4	4	0	1	2	2	0	0	7	5	0	0	1	1	10	9	27	31
Doctoral	6	8	6	6	2	0	1	0	0	1	5	4	3	0	1	1	12	6	24	20
Total	19	26	10	10	2	1	3	2	0	1	12	9	3	0	2	2	22	15	51	51

Canadian	Landed Immigrant	Foreign						Subtotal		TOTAL	
		United States	United Kingdom	Europe	Asia	Africa	Other	Foreign			
69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71

PHYSICAL SCIENCES (continued)

Part-time:	Master's	4	0	0	0	0	0	0	0	0	0	0	4	0
	Doctoral	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	4	0	0	0	0	0	0	0	0	0	0	4	0

MATHEMATICAL SCIENCES

Full-time:	Master's	5	9	4	0	0	0	1	1	0	0	1	2	3	11	12
	Doctoral	2	2	4	1	0	0	2	0	0	1	1	0	1	3	7
	Total	7	11	8	1	0	0	3	1	0	2	2	0	2	6	18
Part-time:	Master's	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
	Doctoral	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	Total	1	2	0	0	0	0	0	0	0	0	0	0	1	0	2

ENGINEERING

Full-time:	Master's	14	24	7	8	0	0	1	0	2	5	3	3	0	0	6	8	27	40
	Doctoral	5	4	2	1	0	0	1	0	0	0	1	1	2	0	0	4	1	6
	Total	19	28	9	9	0	0	2	0	2	5	4	4	2	0	0	10	9	46
Part-time:	Master's	2	3	1	1	0	0	0	0	0	0	0	0	1	0	0	1	0	4
	Doctoral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2	3	1	1	0	0	0	0	0	0	0	0	1	0	0	1	0	4

LIFE SCIENCES

Full-time:	Master's	10	9	3	3	1	0	0	2	0	0	2	0	0	0	1	3	3	16	15
	Doctoral	4	2	5	1	0	4	0	1	0	0	1	1	0	0	0	1	6	10	9
	Total	14	11	8	4	1	4	0	3	0	0	3	1	0	0	1	4	9	26	24

1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled "as at" December 1st of each year.
3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.
An updated report incorporating December 1st actuals is required by no later than January 1st, 1971.
4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programs at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970.)
5. "New registered" graduate students are those enrolled in their program for the first time for the Fall Term.

FORM CUA-70-G

General Comment:

The instructions of the Committee on University Affairs are that separate sheets be prepared for listed individual programmes and that in turn these be broken down as to undergraduate and graduate programmes. Primarily because of overlapping of teaching programmes, in turn reflected in both revenue and expenditures, we are not able to meet these requests in full. Four programmes are given.

1. Medicine

- a) Undergraduate medicine
- b) Graduate studies (M.Sc. and Ph. D. in basic medical sciences)
- c) Postgraduate medicine (internes and residents)
- d) Teaching given to students of other faculties.

2. Dentistry

- a) Undergraduate dentistry
- b) Graduate dentistry

3. Nursing

- a) Undergraduate nursing
- b) Graduate nursing

4. Rehabilitation Programmes

- a) Physical Therapy
- b) Communication Disorders
- c) Occupational Therapy

In addition, a consolidated report for the Health Sciences has been prepared.

For each of the above, two forms have been completed, the first of which reflects gross revenue and expenditures. The second takes into consideration, when indicated, the teaching either given to or received by students of other faculties. "Medicine," for example, receives credits in terms of Basic Income Units earned whereas the other programmes have debits. The consolidated report shows that the Health Sciences have a net credit for teaching services given and received.

The number of students to be taught in these programmes may be expected to vary very little from those shown.

The estimated costs of academic salaries are based upon projected requirements for staff as already submitted to the Senior Co-Ordinating Committee. It is assumed that the Ontario Hospital Services Commission will continue to support the basic salaries of our clinical staff.

Research funds for "Medicine" include an increment of 5% per year and take into consideration an increasing number of staff.

"Other objects of expenditure" are shown as increasing by 5% per year. This is a difficult item to estimate and is the weakest point in the forecast of our revenue and expenditures.

It is respectfully suggested that, during the present academic year, those responsible for developing forms such as CUA-70-G might consult with the Council of Deans of Medicine and their respective university financial officers. It seems important that any requests be practicable and that the collection of data by the various universities be done precisely the same way. The reports would then be directly comparable.

Remuneration of Medical Teaching Staff

Within the Faculty of Medicine there are three categories of clinical academic staff:

a) Geographic Full-Time -

These members of staff spend full-time in a teaching hospital for the purposes of administering and directing programmes, teaching, doing research and caring for patients. Their offices are located in hospital and they see patients in consultation only upon referral.

b) Major Part-Time -

These members of staff spend at least 50% of their time in a teaching hospital performing duties similar to those described above. Their offices are not located in hospital.

c) Part-Time -

These members of staff are community practitioners who teach undergraduate medical students, on an average, several hours per week. They also teach at the post-graduate level and may be involved in clinical research.

The sources of remuneration, in most cases are

- a) university operating funds
- b) special grants from the OHSC
- c) fees for service to patients

In some cases, university operating funds may be replaced by grants from health or research agencies, either governmental or voluntary.

For part-time staff of either category the matter of ceilings on remuneration does not arise.

All members of full-time staff have a formal contract with the University. Its essential features are that

- a) the physician is assigned to a specific hospital
- b) his offices are in this hospital
- c) he sees patients in consultation only upon referral
- d) all receipts from professional sources are deposited to a university transfer account. Expenses of referral practice are a first charge against such funds after which payments are made to the individual
- e) a ceiling is placed upon total earnings as described below
- f) any amounts above the ceiling are given to the university to be used solely for scientific research related to medicine. Arrangements concerning the acquisition and expenditure of these funds have the formal approval of the Department of National Revenue.

The amount represented by the ceiling on remuneration has two components, a basic salary and fees for service to patients.

The basic salary is in keeping with the range of salaries, by academic rank, paid to other members of university academic staff, although the average is slightly higher than the university average primarily because no appointments are made to clinical staff below the level of assistant professor.

The OHSC shares with us, almost equally, the cost of basic salaries. Appointments are first approved by the OHSC and the appropriate hospital. Staff receive all remuneration directly from the university and not from the hospital. The hospital includes the amount of OHSC support within its own budget and the university, in turn, bills the hospital.

The allowable ceiling of remuneration varies by specialty and to the best of our knowledge does not exceed the 70 - 75 percentile of net incomes, as determined by the Department of National Revenue, of all physicians practising the corresponding specialty.

Attached are copies of contracts between the University and members of our full-time and major part-time staff. In each case these contracts require the approval of the hospital to which the staff member is assigned.

Proposed Programme in Dental Hygiene:

The Senate of The University of Western Ontario, acting on the recommendation of the Council of the Faculty of Dentistry, has given approval, in principle, to the establishment of a four year baccalaureate programme for Dental Hygiene. The first year of the programme is, essentially, the first year of general science with the second, third and fourth years mounted within the Faculty of Dentistry with the majority of the courses being pursued within the Health Sciences Centre.

It is the hope of the Council of the Faculty of Dentistry to initiate the first year of the three-year portion in September, 1972. The plan is to enroll a maximum of twenty students in each of the three years with, perhaps, a smaller, pilot class in the first year in which the programme is offered. But a student in Dental Hygiene earns only two basic income units and calculations reveal that the developing programme could not support itself on the income which accrues to the University from the formula. It will be quite impossible, within a Faculty already experiencing great difficulty in attempting to mount its programme in dentistry within the formula-financing mechanism, to incur the added deficits which a Programme in Dental Hygiene will, without question, create.

It is requested, therefore, that on a basis similar to the arrangements which were effected in respect of Western's programmes in Physiotherapy, Communication Disorders, and Occupational Therapy, that Professional Training Grants be made available to assist in initiating the Programme in Dental Hygiene and until such time as the programme is fully implemented.

☒ Program: Medicine

☐ Teaching service re students not enrolled in Health Sciences (M.D.s (M.F.s))

☐ Not assignable to a program

☐ Consolidation of Health Sciences revenues and expenditures

	1969-70	1970-71	1971-72	1972-73	1973-74	25
Assumed basic income unit value	\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	888
Full-time equivalent students	664	651	674	716	783	
Basic income units	2,629	2,710	2,799	2,948	3,177	3,583

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

4,074,950	4,471,500	4,842,270	5,100,040	5,496,210	5,852,590	6,198,590
705,912	845,803	1,058,000	1,231,000	1,501,000	1,523,000	1,631,000
-	-	-	-	-	-	-
2,485,081	2,491,650	2,944,000	3,264,000	3,568,000	3,840,000	4,032,000
4,863	3,500	4,000	4,000	4,000	4,000	4,000
-	-	-	-	-	-	-
388,480	373,301	375,000	380,000	385,000	392,000	400,000
7,659,286	8,185,754	9,223,270	9,979,040	10,954,210	11,611,590	12,265,590

EXPENDITURE

1. Financed from university's operating income:
 - (a) Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - Library and computing centre expenditures
 - General university overhead

Total

1,732,038	2,272,671	2,800,000	3,076,000	3,448,000	3,552,000	3,722,000
2,681,079	3,282,484	3,446,000	3,618,300	3,800,000	3,990,000	4,190,000
420,616	327,625	343,000	360,000	378,000	396,000	415,000
489,283	510,618	536,000	562,000	591,000	620,000	651,000
5,323,016	6,393,398	7,125,000	7,616,300	8,217,000	8,558,000	8,978,000

2. Financed from funds other than university's operating income:

- (a) Direct faculty operating expenditures -
- (a) Academic salaries
- (b) Other objects of expenditure
- Assisted/sponsored research
- Other applications of special funds (itemize)

Total

1,061,930	1,221,939	1,693,000	1,887,000	2,177,000	2,220,000	2,348,000
2,184,353	2,179,990	2,309,000	2,608,000	2,892,000	3,143,000	3,315,000
-	-	-	-	-	-	-
3,246,283	3,401,929	4,002,000	4,495,000	5,069,000	5,363,000	5,663,000

Total Expenditure

8,569,299	9,795,327	11,127,000	12,111,000	13,286,000	13,921,000	14,641,000
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[] Program: Medicine

[] Not assigned to a program

[X] To be used for students

[] Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students
* Basic income units

UNIT

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other provincial operating grants
4. Restricted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

EXPENDITURE

- Financed from university's operating income -
- (a) Direct faculty operating expenditures -
 - (b) Academic salaries
 - (c) Other objects of expenditure
 - (d) Library and computing centre expenditures
 - (e) General university overhead

Total

Financed from funds other than university's operating income:

- (a) Direct faculty operating expenditures -
- (b) Academic salaries
- (c) Other objects of expenditure
- (d) Assisted/sponsored research
- (e) Other applications of special funds (itemize)

Total

Total Expenditure

* Including units earned for teaching
Med. Rehab., Nursing, Dentistry and Science

	1969-70	1970-71	1971-72	1972-73	1973-74	
\$1,550	\$1,550	\$1,650	\$1,730	\$1,750	\$1,730	\$1,750
664	664	651	674	716	783	839
3,155	3,155	3,405	3,359	3,537	3,812	4,059
						4,299

4,890,250	5,618,250	5,811,070	6,119,010	6,595,000	7,022,000	7,437,000
705,912	845,803	1,058,000	1,231,000	1,501,000	1,523,000	1,631,000
2,485,081	2,491,650	2,944,000	3,264,000	3,568,000	3,840,000	4,032,000
4,863	3,500	4,000	4,000	4,000	4,000	4,000
-	-	-	-	-	-	-
388,480	373,301	375,000	380,000	385,000	392,000	400,000
8,474,586	9,332,504	10,192,070	10,998,010	12,053,000	12,781,000	13,504,000

1,732,038	2,272,671	2,800,000	3,076,000	3,448,000	3,552,000	3,722,000
2,681,079	3,282,484	3,446,000	3,618,300	3,800,000	3,990,000	4,190,000
420,616	327,625	343,000	360,000	378,000	396,000	415,000
489,283	510,618	536,000	562,000	591,000	620,000	651,000
5,323,016	6,393,398	7,125,000	7,616,300	8,217,000	8,558,000	8,978,000

1,061,930	1,221,939	1,693,000	1,887,000	2,177,000	2,220,000	2,348,000
2,184,353	2,179,990	2,309,000	2,608,000	2,892,000	3,143,000	3,315,000
3,246,283	3,401,929	4,002,000	4,495,000	5,069,000	5,363,000	5,663,000

8,569,299	9,795,377	11,127,000	12,111,000	13,286,000	13,921,000	14,641,000
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☒ Program: Dentistry

☐ Not assignable to a program

☐ Teaching service re students not enrolled in Health Services (see page 100-B)

☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students
Basic income units

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services (Dental Clinic)
7. All other revenue (itemize by category)(share of general revenue)

Total Revenue

EXPENDITURE

- A. Financed from university's operating income:
 - i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Library and computing centre expenditures
 - iii General university overhead

Total

- B. Financed from funds other than university's operating income:
 - i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Assisted/sponsored research
 - iii Other applications of special funds (itemize)

Total

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550		\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	
88		134	181	206	220	223	
440		670	905	1022	1088	1100	1100

682,000	1,105,500	1,565,650	1,768,060	1,882,240	1,903,000	1,903,000	
403,920	-	-	-	-	-	-	-
56,570	54,810	62,000	68,000	75,000	82,000	82,000	90,000
19,645	18,000	23,775	26,600	28,000	28,000	28,000	28,000
20,810	23,149	24,000	25,500	26,000	27,000	27,000	28,000
1,182,945	1,201,459	1,675,425	1,888,160	2,011,240	2,040,000	2,049,000	

445,693	606,127	713,687	794,247	814,387	874,807	935,227	
437,201	549,628	577,109	605,964	636,262	668,075	701,479	
73,637	89,540	94,000	98,700	103,600	107,750	112,000	
95,514	103,433	108,600	114,000	119,700	124,500	129,500	
1,052,045	1,348,728	1,493,396	1,612,911	1,673,949	1,775,132	1,878,206	

14,080	14,630	15,500	17,000	18,750	20,500	22,500	
42,490	40,180	46,500	51,000	56,250	61,500	67,500	
56,570	54,810	62,000	68,000	75,000	82,000	90,000	

1,108,615	1,403,538	1,555,396	1,680,911	1,748,949	1,857,132	1,968,206	
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Total Expenditure

☐ Program: Dentistry

☒ Teaching Service

☐ Not assignable to a program

☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students

Net basic income units(earned by Faculty of Dentistry) *

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
	\$1,550	\$1,650	\$1,730	\$1,750	\$1,730	\$1,723	223
	88	134	181	206	220	223	223
	286	436	597	705	773	781	781

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services (Dental Clinic)
7. All other revenue (itemize by category)

Total Revenue

443,300	719,400	1,032,810	1,219,650	1,337,290	1,351,130	1,351,130
403,920	-	-	-	-	-	-
56,570	54,810	62,000	68,000	75,000	82,000	90,000
-	-	-	-	-	-	-
19,645	18,000	23,775	26,600	28,000	28,000	28,000
20,810	23,149	24,000	25,500	26,000	27,000	28,000
944,245	815,359	1,142,585	1,339,750	1,466,290	1,488,130	1,497,130

EXPENDITURE

- A. Financed from university's operating income:
- i. Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii. Library and computing centre expenditures
 - iii. General university overhead

Total

445,693	606,127	713,687	794,247	814,387	874,807	935,227
437,201	549,628	577,109	605,964	636,262	668,075	701,479
73,637	89,540	94,000	98,700	103,600	107,750	112,000
95,514	103,433	108,600	114,000	119,700	124,500	129,500
1,052,045	1,348,728	1,493,396	1,612,911	1,673,949	1,775,132	1,878,206

- B. Financed from funds other than university's operating income:

- i. Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
- ii. Assisted/sponsored research
- iii. Other applications of special funds (itemize)

Total

14,080	14,630	15,500	17,000	18,750	20,500	22,500
-	-	-	-	-	-	-
42,490	40,180	46,500	51,000	56,250	61,500	67,500
56,570	54,810	62,000	68,000	75,000	82,000	90,000

* % of teaching of dental students performed by Faculty of Dentistry
1969-71 - 65%; 1971-72 - 66%; 1972-73 - 69%; 1973-76 - 71%.

1,108,615	1,403,538	1,555,396	1,680,911	1,748,949	1,857,132	1,968,206
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1.0 INSTITUTION: The University of Western Ontario

☒ Program: Nursing

☐ Not assignable to a program

☐ Teaching service re students not enrolled in B.I.U. (B.I.U. only)

☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students
Basic income units (F.T.E. students x value of B.I.U.)

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

EXPENDITURE

- A. Received from university's operating income:
 - i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Library and computing centre expenditures
 - iii General university overhead

Total

- B. Financed from funds other than university's operating income:
 - i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Assisted/sponsored research
 - iii Other applications of special funds (itemize)

Total

Total Expenditure

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550	\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
185	185	211	260	302	355	405	443
386	440	542	634	748	872	938	938

598,300	699,600	937,660	1,096,820	1,294,040	1,508,560	1,622,740
-	-	-	-	-	-	-
8,216	7,560	10,000	20,000	30,000	40,000	50,000
-	-	-	-	-	-	-
18,160	14,642	16,000	17,000	18,000	19,000	20,000
624,676	721,802	964,000	1,134,000	1,342,000	1,568,000	1,693,000

272,802	342,258	390,400	414,800	463,600	524,600	549,000
99,178	133,134	156,000	181,200	213,000	243,000	265,800
56,653	45,388	50,000	55,000	60,000	65,000	70,000
41,900	42,770	45,000	48,000	51,000	54,000	57,000
470,533	563,550	641,000	699,000	788,000	887,000	942,000

-	-	-	-	-	-	-
8,216	7,560	10,000	20,000	30,000	40,000	50,000
-	-	-	-	-	-	-
8,216	7,560	10,000	20,000	30,000	40,000	50,000

478,749	571,110	651,000	719,000	818,000	927,000	992,000
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1. INSTITUTION: The University of Western Ontario

FORM 24

-C

VI

☐ Program: Nursing

☒ Teaching service not to be included (net)

☐ Not assignable to a program

☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value

Full-time equivalent students

Net Basic income units* (earned by Faculty of Nursing)

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
185	211	260	302	355	405	443	469
193	220	250	317	374	405	443	469

EXPENDITURE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

299,150	363,000	432,500	548,410	647,020	754,280	811,370
-	-	-	-	-	-	-
8,216	7,560	10,000	20,000	30,000	40,000	50,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
18,160	14,642	16,000	17,000	18,000	19,000	19,000
326,000	385,000	459,000	585,000	695,000	813,000	880,000

EXPENDITURE

A. Financed from university's operating income:

i Direct faculty operating expenditures -

(a) Academic salaries

(b) Other objects of expenditure

ii Library and computing centre expenditures

iii General university overhead

Total

272,802	342,258	390,400	414,800	463,600	524,600	549,000
99,178	133,134	156,000	181,200	213,000	243,000	265,800
56,653	45,388	50,000	55,000	60,000	65,000	70,000
41,900	42,770	45,000	48,000	51,000	54,000	57,000
470,533	563,550	641,000	699,000	788,000	887,000	942,000

B. Financed from funds other than university's operating income:

i Direct faculty operating expenditures -

(a) Academic salaries

(b) Other objects of expenditure

ii Assisted/sponsored research

iii Other applications of special funds (itemize)

Total

-	-	-	-	-	-	-
8,216	7,560	10,000	20,000	30,000	40,000	50,000
8,216	7,560	10,000	20,000	30,000	40,000	50,000

* In 1969-70 and 1970-71, 50% of the teaching of nursing students done by other faculties, representing a debit of 220 B.I.U.'s. In 1971-72 the estimated percentage is 54%, representing a debit of 292 B.I.U.'s. Estimate of 50% is used for years '72-'76.

Total Expenditure

478,749	571,110	651,000	719,000	818,000	927,000	992,000
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INSTITUTION: The University of Western Ontario

FORM OUA-11-G

FINANCIAL STATEMENT OF HEALTH SCIENCES

VII

[X] Program: Physio and Occupational Therapy
and Communication Disorders
[] Not assignable to a program

[] Teaching service re students not enrolled in Health Sciences programs (net)
[] Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students
Basic income units

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

EXPENDITURE

- A. Financed from university's operating income:
- i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Library and computing centre expenditures
 - iii General university overhead
- Total

- B. Financed from funds other than university's operating income:
- i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Assisted/sponsored research
 - iii Other applications of special funds (itemize)
- Total

Total Expenditure

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550	\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
40	40	63	86	113	139	151	156
60	60	94.5	129	169.5	208.5	226.5	234

93,000	155,925	223,170	293,235	360,705	391,845	404,820
-	-	-	-	-	-	-
-	-	-	-	-	-	-
32,942	100,528	65,000	43,000	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,846	3,272	4,000	5,000	6,000	7,000	8,000
128,788	259,725	292,000	341,000	367,000	399,000	413,000

29,740	47,750	124,140	210,000	248,000	248,000	248,000
10,695	37,276	45,000	60,000	70,000	80,000	90,000
7,988	6,904	7,500	8,000	8,500	9,000	10,000
4,505	6,983	7,300	7,700	8,200	8,700	9,200
52,928	98,913	184,000	286,000	335,000	346,000	357,000

5,375	70,292	55,000	38,000	-	-	-
-	-	-	-	-	-	-
27,567	30,236	10,000	5,000	-	-	-
-	-	-	-	-	-	-
32,942	100,528	65,000	43,000	-	-	-

85,870	199,441	249,000	329,000	335,000	346,000	357,000
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UNIVERSITY OF THE UNIVERSITY OF WESTERN ONTARIO

FINANCIAL STATEMENT OF HEALTH SCIENCES REVENUES AND EXPENDITURES

FORM 100-100-VIII

- ☐ Program: Physio and Occupational Therapy and Communication Disorders
☐ Not assignable to a program

☒ Teaching Service
☐ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
 Full-time equivalent students

Net basic income units earned by these programmes *

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

EXPENDITURE

- A. Financed from university's operating income:
 i Direct faculty operating expenditures -
 (a) Academic salaries
 (b) Other objects of expenditure
 ii Library and computing centre expenditures
 iii General university overhead
 Total

- B. Financed from funds other than university's operating income:
 i Direct faculty operating expenditures -
 (a) Academic salaries
 (b) Other objects of expenditure
 ii Assisted/sponsored research
 iii Other applications of special funds (itemize)
 Total

Total Expenditure

Approximately 60% of these students and represents a corresponding decrease in B.I.U.'s earned.

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
40	63	86	113	139	151	151	156
36	57	77	102	125	136	136	140

55,800	93,600	133,800	175,800	216,600	234,600	243,000
-	-	-	-	-	-	-
32,942	100,528	65,000	43,000	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2,846	3,272	4,000	5,000	6,000	7,000	8,000
91,588	197,400	203,000	224,000	223,000	242,000	251,000

29,740	47,750	124,140	210,000	248,000	248,000	248,000
10,695	37,276	45,000	60,000	70,000	80,000	90,000
7,988	6,904	7,500	8,000	8,500	9,000	10,000
4,505	6,983	7,300	7,700	8,200	8,700	9,200
52,928	98,913	184,000	286,000	335,000	346,000	357,000

5,375	70,292	55,000	38,000	-	-	-
27,567	30,236	10,000	5,000	-	-	-
-	-	-	-	-	-	-
32,942	100,528	65,000	43,000	-	-	-

85,870	199,441	249,000	329,000	335,000	346,000	357,000
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IX

INSTITUTION: The University of Western Ontario

FORM 7-1-66

[X] Program: Health Sciences (Consolidated)

[] Teaching services re students not enrolled in Health Sciences (see 7-1-66)

[] Not assignable to a program

[X] Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students
Basic income units

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
	\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
	977	1059	1201	1337	1497	1618	1710
	3515	3915	4375	4774	5222	5582	5855

EXPENSE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

Total Revenue

5,448,250	6,432,525	7,568,750	8,258,155	9,033,195	9,655,995	10,129,150
705,912	845,803	1,058,000	1,231,000	1,501,000	1,523,000	1,631,000
403,920	-	-	-	-	-	-
2,582,809	2,654,548	3,072,000	3,395,000	3,673,000	3,962,000	4,172,000
4,863	3,500	4,000	4,000	4,000	4,000	4,000
19,645	18,000	23,775	26,600	28,000	28,000	28,000
430,296	414,364	419,000	427,500	435,000	445,000	456,000
9,595,695	10,368,740	12,146,000	13,342,000	14,674,000	15,618,000	16,420,000

EXPENDITURE

- A. Financed from university's operating income:
 - i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Library and computing centre expenditures
 - iii General university overhead

Total

2,480,273	3,268,806	4,028,227	4,495,047	4,973,987	5,199,407	5,454,227
3,228,153	4,002,522	4,224,109	4,465,464	4,719,262	4,981,075	5,247,279
558,894	469,457	494,500	521,700	550,100	577,750	607,000
631,202	663,804	696,900	731,700	769,900	807,200	846,700
6,898,522	8,404,589	9,443,736	10,213,911	11,013,249	11,565,432	12,155,206

- B. Financed from funds other than university's operating income:

- i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
- ii Assisted/sponsored research
- iii Other applications of special funds (itemize)

Total

1,081,385	1,306,861	1,763,500	1,942,000	2,195,750	2,240,500	2,370,500
2,262,626	2,257,966	2,375,500	2,684,000	2,978,250	3,244,500	3,432,500
-	-	-	-	-	-	-
3,344,011	3,564,827	4,139,000	4,626,000	5,174,000	5,485,000	5,803,000

Total Expenditure

10,242,533	11,969,416	13,583,000	14,840,000	16,187,000	17,050,000	17,958,000
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INSTITUTION: The University of Western Ontario

FORM 10-1-G

☒ Program: Health Sciences (Consolidated)

☒ Teaching service ~~XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (net)~~

☐ Not assignable to a program

☒ Consolidation of Health Sciences revenues and expenditures

Assumed basic income unit value
Full-time equivalent students
Basic income units

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,618	1710
977	1059	1201	1337	1497	1618	5668	5959
3631	4036	4479	4869	504	5668		

REVENUE

1. Basic operating income (Operating Grants Formula)
2. Support received from O.H.S.C.
3. Other Provincial operating grants
4. Assisted/sponsored research funds
5. Trust and endowment funds
6. Fees for physicians' services
7. All other revenue (itemize by category)

5,628,050	6,662,700	7,748,670	8,423,370	9,175,920	9,805,640	10,309,070
705,912	845,803	1,058,000	1,231,000	1,501,000	1,523,000	1,631,000
493,920	-	-	-	-	-	-
2,582,809	2,654,548	3,072,000	3,395,000	3,673,000	3,962,000	4,172,000
4,863	3,500	4,000	4,000	4,000	4,000	4,000
19,645	18,000	23,775	26,600	28,000	28,000	28,000
430,296	414,364	419,000	427,500	435,000	445,000	456,000
9,775,495	10,598,915	12,325,000	13,507,000	14,817,000	15,768,000	16,600,000

Total Revenue

EXPENDITURE

- A. Financed from university's operating income:
 - i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
 - ii Library and computing centre expenditures
 - iii General university overhead

2,480,273	3,268,806	4,028,227	4,495,047	4,973,987	5,199,407	5,454,227
3,228,153	4,002,522	4,224,109	4,465,464	4,719,262	4,981,075	5,247,279
558,894	469,457	494,500	521,700	550,100	577,750	607,000
631,202	663,804	696,900	731,700	769,900	807,200	846,700
6,898,522	8,404,589	9,443,736	10,213,911	11,013,249	11,565,432	12,155,206

- B. Financed from funds other than university's operating income:

- i Direct faculty operating expenditures -
 - (a) Academic salaries
 - (b) Other objects of expenditure
- ii Assisted/sponsored research
- iii Other applications of special funds (itemize)

1,081,385	1,306,861	1,763,500	1,942,000	2,195,750	2,240,500	2,370,500
2,262,626	2,257,966	2,375,500	2,684,000	2,978,250	3,244,500	3,432,500
-	-	-	-	-	-	-
3,344,011	3,564,827	4,139,000	4,626,000	5,174,000	5,485,000	5,803,000

Total

Total Expenditure

10,242,533	11,969,416	13,583,000	14,840,000	16,187,000	17,050,000	17,958,000
- 467,038	- 1,370,501	- 1,258,000	- 1,333,000	- 1,370,000	- 1,282,000	- 1,358,000

CONTRACT WITH GEOGRAPHIC FULL-TIME CLINICAL STAFF

THIS AGREEMENT made in duplicate this
day of _____, 19

BETWEEN:

THE BOARD OF GOVERNORS
THE UNIVERSITY OF WESTERN ONTARIO

hereinafter called the "UNIVERSITY"

OF THE FIRST PART

- and -

hereinafter called the "APPOINTEE"

OF THE SECOND PART

IN CONSIDERATION of the mutual covenants and agreements
herein contained, the University does hereby constitute and appoint the
Party of the Second Part, and the Appointee agrees to serve the University as
, in the Department of
of the Faculty of Medicine of the University of Western Ontario, on and
subject to the following terms:

1. The appointment herein constituted shall be for a term of one
year extending from the 1st day of July, 19 to the 30th day of June, 19 .

OR

1. The appointment herein constituted shall be initially for a term
of months from the 1st day of , 19 , to the
30th day of June, 19 , and thereafter, if renewed, on a year to year basis,
for a twelve month period extending from the 1st day of July to the 30th day of
June.

2. The University shall pay to the Appointee a basic salary at the

/ALTERNATIVES - ONE TO BE DELETED/

rate of \$ per annum; such basic salary to be payable at such times and in such instalments as shall be in accordance with the University's prevailing salary practices. The Appointee must participate in all staff benefit programmes for which he may be eligible. Fifty per cent of the aforesaid basic salary shall be made available by Hospital (herein referred to as the Hospital) from Ontario Hospital Services Commission funds in recognition of the responsibility for the administration and direction of all programmes to be performed for the Hospital by the Appointee.

3. Any premises made available to the Appointee by the University or by the Hospital for the performance of his duties hereunder, shall be regarded, for administrative and accounting purposes, as part of the premises of the University.

4. The Appointee shall diligently assume, perform and discharge the office and duties of such appointment on a full-time basis, in accordance with the requirements prescribed and laid down from time to time by the University.

5. Provided that no undue interference with his office and duties as may be prescribed by virtue of Clause 4 is thereby occasioned, it is the privilege of the Appointee from time to time to extend to individuals, institutions or organizations other than the University, on a fee basis, the benefit of his professional knowledge and skill on a referral basis within the Hospital. He may also from time to time extend to individuals, institutions or organizations other than the University on a fee basis the benefits of his professional knowledge and skill on a referral basis in other teaching hospitals in the area and in non-teaching hospitals with the knowledge

of his own Hospital Department Head, and at the specific request of the Head of the other Hospital Department concerned.

In the event that the parties hereto shall disagree as to whether or not the professional activities authorized in this clause cause undue interference with the office and duties of the appointee herein prescribed, the matter shall be referred to the Joint Relations Committee of the University and the Hospital, and in the event of such referral the Appointee agrees that the decision of the Joint Relations Committee of the University and the Hospital shall be binding on each.

6. All professional fees charged by or due to the Appointee with respect to services performed by him during the term of his appointment shall be transferred to the University for the disposition prescribed by Clause 8, and on receipt shall be forthwith deposited by the Appointee in a transfer deposit account subject to arrangement for automatic transfer to the credit of the University. The term "professional fees" as used in this paragraph shall mean all professional remuneration exclusive of fees paid by examining bodies and of honoraria and of royalties from publications. Honoraria may be taken to include fees arising from court appearances, attendance at Committees of voluntary and official agencies, fees for special lectures or visiting professorships.

7. (a) Expenses of the private practice of the Appointee shall be budgeted for during each year in consultation with the Dean of the Faculty of Medicine in accordance with prevailing University practice and shall be paid by the University within the limits of such approved budget against accountable vouchers submitted by the Appointee. The approved budget for the period

to

shall be \$

7. (b) The University may with the consent of the Appointee contract for personal income indemnity insurance on the earnings of the Appointee in such amount and on such terms as may be mutually agreed, in which event the premiums with respect thereto shall be paid by the University and shall be included as part of the approved private practice expenses referred to in Clause 7 (a). All benefits under or arising from any policy of insurance taken out pursuant to this Clause shall be paid to and be the property of the University. On the termination of his appointment, the Appointee may at his option require and the University shall thereupon execute a transfer to the Appointee of all its interest in any such policy of insurance.

8. All professional fees received by the University pursuant to the provisions of Clause 6 shall be subject to the following disposition:

(a) The University shall reimburse itself for all amounts paid by it pursuant to and within the limitations of Clause 7, as a first charge against such fees, on a cumulative basis, and the Appointee assumes full liability for any deficiency of income as compared to expenditures in his budget, and will repay any such deficiency together with interest thereon at the prevailing bank loan rate until paid.

(b) The University shall pay to the Appointee any surplus of revenue up to but not exceeding \$ per annum, to be paid to the Appointee in monthly instalments up to but not exceeding one-twelfth of the above amount per month on a cumulative basis, during each year.

(c) The University shall transfer any further surplus of fees to a separate Trust Fund which shall be used for scientific research in the field of medicine on the terms set out in Clause 9, and the Appointee does hereby irrevocably authorize and direct the University to make such transfer.

9. The University covenants and agrees that the separate Trust Fund constituted under Clause 8 shall be utilized only for scientific research in the field of medicine, and that research projects shall be undertaken, and disbursements shall be made relative to such research only as may be

authorized by resolution of the majority of a special committee consisting of the Appointee and members of the Joint Relations Committee of the University and the Hospital, for such purposes connected with the Faculty of Medicine and/or the Hospital as such special committee may determine.

10. Notwithstanding the provisions of clause 9, authorization of disbursements not exceeding \$1,000.00 from the Trust Fund for the purposes of scientific research in the field of medicine may be made with the unanimous approval of the Appointee, the Chief Executive Officer of the Hospital and the Dean of the Faculty of Medicine of the University, and the Head of the University Department concerned.

11. The Appointee shall be responsible for keeping such books and records as the University may from time to time require; shall promptly render accounts with respect to fees for professional services as herein permitted, shall assume responsibility for the collection thereof, and shall account to the University with respect to all such collections; and shall at the end of the term of his appointment, or at the end of any extension or renewal thereof, whichever is later, deliver to the University details of all such accounts outstanding and shall execute and deliver to the University any and all assignments or other documents which may be required by the University in order to vest in it such accounts.

12. The University may require and the Appointee agrees to take such steps for the collection of outstanding accounts as the University and the Appointee may deem proper, either in its own name or in the name of the Appointee, and the Appointee agrees to execute and deliver to the University any and all documents which may be necessary or requisite for such purposes.

13. The University and the Appointee severally covenant and agree one with the other to observe and perform all the obligations, liabilities and responsibilities resting upon them respectively under and by reason of these presents.

14. The appointment herein made and the rights and obligations of each party hereto shall continue from year to year in annual terms corresponding with the term hereby created until such appointment and agreement are terminated by either party on written notice to the other given not less than three months before the expiration of the then current term; provided, however, that the expenses of private practice referred to in Clause 7 hereof shall be subject to annual budget in accordance with prevailing University practice.

15. In the event of the death of the Appointee during such term or during any renewal or extension thereof, this contract shall immediately terminate. In the event of termination under the provisions of Clause 14 hereof, or by the death of the Appointee, the University shall take action forthwith to stop further expenditures and to collect all outstanding accounts for professional services rendered prior to such termination. After settlement of all legitimate expenses, as provided for in Clause 7 (a), any additional amounts which would have been payable to the Appointee in pursuance of Clause 8 shall be paid to the Appointee if living, or to the Executor or administrator of the Appointee if he is deceased.

16. Nothing in this Agreement affects or interferes with the rights and privileges conferred upon the Appointee by his academic appointment in the University.

17. The University and Appointee agree

(a) that the University may engage the services of a financial or accounting agency

17. (i) to perform the accounting and record keeping duties involved in the discharge of the obligations imposed on the University by this agreement;

(ii) to pay to or on behalf of the Appointee the expenses of private practice as referred to in Clause 7 (a) hereof.

(iii) to pay to ~~the Appointee surplus revenue as provided by~~ Clause 8 (b); and

(iv) to transfer to the University any further surplus to be dealt with as provided in Clause 8 (c);

(b) that the cost of the service provided by such agency shall be included as part of the approved private practice expenses referred to in Clause 7 (a).

18. This Agreement shall not be valid or binding upon either party hereto unless and until its terms have been approved in writing by the Governing Body of the Hospital as evidenced by the completion of the Approval Section of this Agreement.

IN WITNESS WHEREOF the University has hereto affixed its corporate seal attested by its proper officers duly authorized in that regard and the Party of the Second Part has hereto set his hand and seal.

SIGNED, sealed and delivered	)	THE BOARD OF GOVERNORS,
	)	THE UNIVERSITY OF WESTERN ONTARIO
in the presence of)	
)	
	)	Chairman
)	
	)	Secretary
)	
)	
)	
)	
_____ Witness	)	Appointee
)	

A P P R O V A L

The _____ hereby
approves the foregoing Agreement and agrees to provide 50% of the basic salary of the Appointee from O. H. S. C. funds available to it for this purpose and shall continue to do so from year to year, provided however, that this approval may be terminated by written notice to the University given not less than three months before the expiration of the then current term.

D A T E D this day of 19

.....
.....
by
.....

APPENDIX "A"

This Appendix forms part of the attached Agreement

re Clause 8 (b)

The surplus of revenue referred to in this clause shall
be paid to the appointee in the following manner:-

- (a) of the first \$ _____ of surplus revenue _____%
- (b) of the next \$ _____ of surplus revenue _____%
- (c) of the next \$ _____ of surplus revenue _____%
- (d) of the next \$ _____ of surplus revenue _____%
- (e) of the next \$ _____ of surplus revenue _____%

Maximum payable per annum \$ _____

APPENDIX "B"

This Appendix forms part of the attached Agreement
re Clauses 8 (c), 9 and 10

Notwithstanding the provisions of clauses 9 and 10 of the attached Agreement, the University and the appointee severally covenant and agree one with the other that the separate Trust Fund constituted under clause 8 (c) of the attached Agreement shall be divided annually in the following manner, to be used for medical research purposes:-

- (a) _____ per cent to the Department of
Research Fund of the Hospital in which the office of the appointee
is situated. This fund is to be under the joint jurisdiction of the
Chief Executive Officer of the Hospital, the Head of the Hospital
Department of _____ and the
Head of the University Department of _____ and of
the Dean, Faculty of Medicine.
- (b) _____ per cent to the University Department of
Research Fund. This Fund to be under the jurisdiction of the Head
of the University Department of _____ and of
the Dean, Faculty of Medicine.
- (c) _____ per cent to the University Faculty of Medicine Research Fund.
This Fund to be under the jurisdiction of the Dean, Faculty of
Medicine.

CONTRACT WITH MAJOR PART-TIME CLINICAL STAFF

THIS AGREEMENT made in duplicate this
day of 19

BETWEEN:

THE BOARD OF GOVERNORS, THE UNIVERSITY
OF WESTERN ONTARIO
hereinafter called the "UNIVERSITY"

OF THE FIRST PART

- and -

....., of the City of London,
in the County of Middlesex,
hereinafter called the "APPOINTEE"

OF THE SECOND PART

IN CONSIDERATION of the mutual covenants and agreements
herein contained, the University does hereby constitute and appoint the
Party of the Second Part, and the Appointee agrees to serve the University,
as in the Department of
of the Faculty of Medicine of the University of Western Ontario, on and
subject to the following terms:

ALTERNATIVES - ONE TO BE DELETED

(1. The appointment herein constituted shall be for a term of one
(year extending from the 1st day of July, 19 to the 30th day of June, 19
(
(

OR

(1. The appointment herein constituted shall be initially for a
(term of months from the 1st day of 19 to the 30th day
(of June, 19 and thereafter, if renewed, on a year to year basis, for a
(twelve month period extending from the 1st day of July to the 30th day of
(June.

2. The University shall pay to the Appointee a basic salary at the
rate of \$ per annum, of which 50% shall be made available by

Hospital (herein referred to as the Hospital) from
Ontario Hospital Services Commission funds in recognition of the responsi-
bility for the administration and direction of all Service programmes and

academic activities to be performed for the Hospital by such Appointee; such basic salary to be payable at such times and in such instalments as shall be in accordance with the University's prevailing salary policies.

3. The Appointee shall diligently assume, perform and discharge the office and duties of such appointment on a major part-time basis in accordance with the requirements prescribed and laid down from time to time by the University. Such requirements, as now understood, are that the Appointee shall devote no less than one half the academic week in

Hospital engaged in teaching and research, and in the administration and direction of teaching and service programmes. Private practice shall not be conducted from offices within the hospital.

In the event that the parties hereto shall disagree as to the above activities, then the matter shall be referred to the Joint Relations Committee of the University and Hospital whose decision shall be binding on each party hereto.

4. The appointment herein made and the rights and obligations of each party hereto shall continue from year to year in annual terms corresponding with the term hereby created until such appointment and agreement are terminated by either party on written notice to the other given not less than three months before the expiration of the then current term.

5. In the event of the death of the Appointee during such term or during any renewal or extension thereof, this contract shall immediately terminate.

6. This Agreement shall not be valid or binding on either party hereto unless and until its terms have been approved in writing by the Governing Body of the Hospital as evidenced by the completion of the Approval Section of this Agreement.

IN WITNESS WHEREOF the University has hereto affixed its corporate seal attested by its proper officers duly authorized in that regard and the Party of the Second Part has hereto set his hand and seal.

SIGNED, sealed and delivered	)	THE BOARD OF GOVERNORS,
	)	THE UNIVERSITY OF WESTERN ONTARIO
in the presence of)	
)	
)	
	)	Chairman
)	
)	
	)	Secretary
)	
)	
)	
)	
)	
Witness)	
	)	Appointee

APPROVAL

The hereby approves the foregoing Agreement and agrees to provide 50% of the basic salary of the Appointee from O. H. S. C. funds available to it for this purpose and shall continue to do so from year to year, provided however, that this approval may be terminated by written notice to the University given not less than three months before the expiration of the then current term.

D A T E D this day of 19

.....
.....
by
.....

Amberg®

⊗ ESSELTE

57501

MADE IN U.S.A.



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